

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

900178

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM POLY

1	Name of the College/Institute: Kasegaon Education Society's Polytechnic, Lohagaon Code: PL6456 Stream: POLY Year: 2019-20 Location: S. No.35/4 Vadgaon Shinde Road, Lohgaon Tal-Haveli Dist-Pune		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved 48000 Approved 52000 Approved 47000 Approved 45910	
	Fee Proposed by College for AY 2019-20		Proposal Status Y Proposed fee for 2019-20 57130 Rs.
	C) Year of recognition by respective council/Government :		2009
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20522206	22802
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	32000	36
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20554206	22838
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	9011960	10013
4.2.1	a) Less income derived by using college property	0	
4.2.2	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29566166	32851
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (591323) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29566166	32851
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2956617	3285
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake	3712500	4125
4.3	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1953050	2170
4.5	Total of (4.2.2.2 to 4.4)	38188333	42431
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	900	
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	178	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	900	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	42431	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	849	
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	51936	
4.10	Development fee (10% of 4.9.2)	5194	
4.10.1	Total fee (4.9.2 + 4.10)	57130	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.03 per faculty per year - Add = 0 Placement of students - 22% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5194)) or Limited 15% of Tuition Fee(4.9.2- (7790)) whichever is less.	5194	
4.10.4	Total Fee (4.9.2 + 4.10.3)	57130	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			